Approved

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates		
SUBMITTED BY: Cristy Malott	TODAY'S DATE: 9-24-19	
DEPARTMENT: Juvenile Services		
SIGNATURE OF DEPARTME	ENT HEAD: WILLIAM STATES	
REQUESTED AGENDA DATE: 10-15-19		
SPECIFIC AGENDA WORDING: Consideration of Per Diem Adjustment for Youth Opportunity Investments, LLC at Rockdale		
PERSON(S) TO PRESENT ITEM: Cristy Malott		
SUPPORT MATERIAL: (Must enclose supporting documentation)		
TIME: 1 min	ACTION ITEM: X	
WORKSHOP: (Anticipated number of minutes needed to discuss item) CONSENT:		
(America number of finales needed	EXECUTIVE:	
	EXECUTIVE.	
STAFF NOTICE:		
COUNTY ATTORNEY: X	IT DEPARTMENT:	
AUDITOR:	PURCHASING DEPARTMENT:	
PERSONNEL: BUDGET COORDINATOR:	PUBLIC WORKS: OTHER:	
BODGET COORDINATOR.	OTHER:	
********This Section to be Completed by County Judge's Office*******		
ASSIGNED AGENDA DATE:		
REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE		
COURT MEMBER APPROVAL	Date	

PER-DIEM ADJUSTMENT

ADDENDUM - SEPTEMBER 2019

This Agreement made and entered into by an Investments TCSI also doing business as - Johnson County ("Contracting Country duly authorized representatives."	d between Youth Opportunity Rockdale Academy and bunty") acting by and through
The term of this Agreement shall go into effect a and shall remain in effect for the continuation of the curre faith has been made toward the success and performance hereto in its judgment determines that the Agreement ca and desires to terminate the Agreement, then the party so by following the procedures set forth in the executed continuation.	ent contract. After a mutual good of the Agreement, if either party annot be successfully continued, desiring to terminate may do so
Contracting County agrees to pay Youth Op Rockdale Academy the secure residential daily rate of day their child is in the facility for post-adjudication rate of \$115.00 for each and every day their child adjudication detention.	of \$197.69 for each and every residential care and a daily
Youth Opportunity (TCSI-Rockdall Acceeding)	- <u>10</u> -19 Date
Contracting County Representative	Date
Chairman, Juvenile Board Date	

Johnson County Judge Date



July 1, 2019

Youth Opportunity would like to thank all our contracted counties for the support they've shown since reopening CSI- Rockdale Academy in 2017. We've had the opportunity to work with some exceptional youth and the privilege to coordinate with numerous probation officers/departments. We are all truly blessed to be a part of the juvenile field and are looking forward to the next fiscal year.

As we move into the upcoming fiscal year, Youth Opportunity will be sending out new contracts/addendums around the middle of July, with an increase in our long-term residential daily rate from \$162.30 to the current DFPS rate of \$197.69 and our preadjudication detention rate from \$103.03 to \$115.00, effective September 1st, 2019. We feel the rate increase has become essential to stay with the current rate and salary trends, as well as continued programmatic and therapeutic demands. We understand rate increases are always difficult, however; we've taken measures to assist in keeping overall cost down to your agency by *not* charging for the initial psychiatric assessment, monthly psychiatric visits, visits to our Physician's Assistant (PA) and we've also expanded our transportation services.

We would appreciate your support in this difficult decision. Youth Opportunity remains dedicated to the youth, families and counties we serve. We look forward to a continued successful partnership between YOI and your county. As always, we are here to serve you, provide quality programming and help youth and families to achieve success.

Respectfully Submitted

Ted Cooley Director of Business Development